

Memorandum

San Francisco Police Department



To: Kamala Harris
District Attorney

ADA Linda Klee
Lisa Ortiz
Eugene Clendinen
District Attorney's Office

APPROVED -	YES	NO
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Cesar Cervantes
Fiscal Division

From: Lieutenant Mary Petrie #2056
Vice Crimes Division

Date: January 05, 2007

Subject: San Francisco First Offender Prostitution Program
Total Overtime Costs for the Month of December 06

Listed below are the on duty and the overtime costs incurred by the San Francisco Police Department for Vice Abatement Operations as tracked by the Vice Crimes Division. These overtime costs do not include the many hours of officer on-duty time incurred by the SFPD Patrol Force (District Stations) that are conducted for Prostitution Abatement Operations and Enforcement.

<u>12/05/06</u>	<u>VICE OPERATION</u>	<u>6 Arrests (6 "Johns")</u>		
Q50/O380	6.0 Hrs. OD/ND	(53.4969 )	.....	\$ 320.98
Q4	18.0 Hrs. OD/ND	(46.0992 )	.....	\$ 829.79
Q4	6.0 Hrs. OT/ND	(67.793 )	.....	\$ 406.76
			Total OD & OD/ND:	\$ 1,150.77
			Total OT & OT/ND:	\$ 406.76
			Total Cost:	\$ 1,557.53

<u>12/07/06</u>	<u>VICE OPERATION</u>	<u>5 Arrests (5 "Johns")</u>		
Q50/O380	7.0 Hrs. OT/ND	(78.6719 )	.....	\$ 550.70
Q4	24.0 Hrs. OD/ND	(46.0992 )	.....	\$ 1,106.38
Q4	13.0 Hrs. OT/ND	(67.793 )	.....	\$ 881.31
			Total OD & OD/ND:	\$ 1,106.38
			Total OT & OT/ND:	\$ 1,432.01
			Total Cost:	\$ 2,538.39

<u>12/08/06</u>	<u>VICE OPERATION</u>	<u>5 Arrests (5 "Johns")</u>		
Q50/O380	5.0 Hrs. OD/ND	(53.4969 )	.....	\$ 267.48
Q4	16.0 Hrs. OD/ND	(46.0992 )	.....	\$ 737.59
Q4	14.0 Hrs. OT/ND	(67.793 )	.....	\$ 949.10
				<hr/>
			Total OD & OD/ND:	\$ 1,005.07
			Total OT & OT/ND:	\$ 949.10
			Total Cost:	<hr/> \$ 1,954.17

<u>12/12/06</u>	<u>VICE OPERATION</u>	<u>7 Arrests (7 "Johns")</u>		
Q50/O380	2.0 Hrs. OD/ND	(53.4969 )	.....	\$ 106.99
Q50/O380	4.0 Hrs. OT	(75.525 )	.....	\$ 302.10
Q50/O380	6.0 Hrs. OT/ND	(78.6719 )	.....	\$ 472.03
Q4	2.0 Hrs. OD	(43.3875 )	.....	\$ 86.78
Q4	12.0 Hrs. OD/ND	(46.0992 )	.....	\$ 553.19
Q4	2.0 Hrs. OT	(65.0813 )	.....	\$ 130.16
Q4	4.0 Hrs. OT/ND	(67.793 )	.....	\$ 271.17
				<hr/>
			Total OD & OD/ND:	\$ 746.96
			Total OT & OT/ND:	\$ 1,175.47
			Total Cost:	<hr/> \$ 1,922.43

<u>12/15/06</u>	<u>VICE OPERATION</u>	<u>2 Arrests (2 "Johns")</u>		
Q50/O380	9.0 Hrs. OD	(50.35 )	.....	\$ 453.15
Q50/O380	6.0 Hrs. OD/ND	(53.4969 )	.....	\$ 320.98
Q4	3.0 Hrs. OD	(43.3875 )	.....	\$ 130.16
Q4	2.0 Hrs. OD/ND	(46.0992 )	.....	\$ 92.20
Q4	5.0 Hrs. OT	(65.0813 )	.....	\$ 325.41
Q4	4.0 Hrs. OT/ND	(67.793 )	.....	\$ 271.17
				<hr/>
			Total OD & OD/ND:	\$ 996.49
			Total OT & OT/ND:	\$ 596.58
			Total Cost:	<hr/> \$ 1,593.07

<u>12/19/06</u>	<u>VICE OPERATION</u>	<u>9 Arrests (9 "Johns")</u>		
Q50/O380	6.0 Hrs. OT/ND	(78.6719)	\$ 472.03
Q4	14.0 Hrs. OD/ND	(46.0992)	\$ 645.39
Q4	8.0 Hrs. OT/ND	(67.793)	\$ 542.34
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			Total OD & OD/ND:	\$ 645.39
			Total OT & OT/ND:	\$ 1,014.38
			Total Cost:	<hr/> \$ 1,659.76

<u>12/20/06</u>	<u>VICE OPERATION</u>	<u>4 Arrests (4 "Johns")</u>		
Q50/O380	1.0 Hrs. OD	(50.35 )	.....	\$ 50.35
Q50/O380	1.0 Hrs. OD/ND	(53.4969 )	.....	\$ 53.50
Q50/O380	3.0 Hrs. OT/ND	(78.6719 )	.....	\$ 236.02
Q4	2.0 Hrs. OD	(43.3875 )	.....	\$ 86.78
Q4	16.0 Hrs. OD/ND	(46.0992 )	.....	\$ 737.59
Q4	2.0 Hrs. OT	(65.0813 )	.....	\$ 130.16
Q4	12.0 Hrs. OT/ND	(67.793 )	.....	\$ 813.52
				<hr/>
			Total OD & OD/ND:	\$ 928.21
			Total OT & OT/ND:	\$ 1,179.69
			Total Cost:	<hr/> \$ 2,107.90
			SFPD-68 (03/89)	

12/21/06
Q50/O380
Q4

VICE OPERATION
12.0 Hrs. OD
24.0 Hrs. OD

0 Arrests (0 "Johns")
(50.35)
(43.3875)

\$ 604.20
\$ 1,041.30
Total OD & OD/ND: \$ 1,645.50
Total Cost: \$ 1,645.50

12/26/06
Q50/O380
Q50/O380
Q4
Q4

VICE OPERATION
4.0 Hrs. OT
3.0 Hrs. OT/ND
5.0 Hrs. OT
3.0 Hrs. OT/ND

5 Arrests (5 "Johns")
(75.525)
(78.6719)
(65.0813)
(67.793)

\$ 302.10
\$ 236.02
\$ 325.41
\$ 203.38
Total OT & OT/ND: \$ 1,066.90
Total Cost: \$ 1,066.90

12/28/06
Q50/O380
Q50/O380
Q50/O380
Q4
Q4

VICE OPERATION
2.0 Hrs. OD
2.0 Hrs. OD/ND
2.0 Hrs. OT/ND
6.0 Hrs. OD/ND
10.0 Hrs. OT/ND

8 Arrests (8 "Johns")
(50.35)
(53.4969)
(78.6719)
(46.0992)
(67.793)

\$ 100.70
\$ 106.99
\$ 157.34
\$ 276.60
\$ 677.93
Total OD & OD/ND: \$ 484.29
Total OT & OT/ND: \$ 835.27
Total Cost: \$ 1,319.56

Total OD = \$ 2,553.41
Total OD/ND = \$ 6,155.65
Total OT = \$ 1,515.34
Total OT/ND = \$ 7,140.82
Grand Total = \$ 17,365.22

Total OD & OD/ND = \$ 8,709.06
Total OT & OT/ND = \$ 8,656.16
Grand Total = \$ 17,365.22

<u>MONTH</u>	<u>TOTAL COST</u>	<u>TOTAL OT & OT/ND</u>	<u>TOTAL OD & OD/ND</u>
January 06	\$7,268.23	\$ 4,330.94	\$ 2,937.29
February 06	\$8,957.49	\$ 4,326.86	\$ 4,630.63
March 06	\$18,044.86	\$12,476.97	\$ 5,567.89
April 06	\$10,539.97	\$ 5,014.25	\$ 5,525.72
May 06	\$11,939.58	\$ 6,619.28	\$ 5,320.30
June 06	\$10,791.38	\$ 5,444.56	\$ 5,346.82
July 06	\$10,402.92	\$ 4,363.73	\$ 6,039.19
August 06	\$11,123.97	\$ 5,310.16	\$ 5,813.81
September 06	\$10,385.46	\$ 3,644.68	\$ 6,740.78
October 06	\$14,241.40	\$ 5,356.27	\$ 8,885.13
November 06	\$12,807.04	\$ 7,275.19	\$ 5,531.85
December 06	\$17,365.22	\$ 8,656.16	\$ 8,709.06
YTD TOTAL:	\$143,867.52	\$72,819.05	\$ 71,048.47

Vice Crimes Division Year-To-Date Total Overtime Cost: 72,819.05

- OT = Overtime Pay
- OT/ND = Overtime/Night Differential "Premium Pay" (1800-0600 Hours)
- OD = On Duty Pay
- OD/ND = On Duty/Night Differential "Premium Pay" (1800-0600 Hours)